

Gretton Primary School

Investment Plan for PE and School Sports Funding, 2022 to 2023 (Projected Budget = £16,880)

Introduction

We will continue to invest our PE and Sports Premium funding wisely and in a way that will bring sustainable benefits; ensuring we focus on increasing participation levels where possible, raising standards across a range of sports, introducing children to competitive sport at an early opportunity and generally encouraging children, particularly those in receipt of the Pupil Premium Grant, to lead healthy and active lifestyles.

Action	Approximate Cost/Contribution	Expected Impact	Evaluation (end of Summer Term or start of Autumn Term 2023)
We will continue to invest a significant amount of our funding towards improving our outdoor sports facilities; this is a whole school project involving support from our "Friends" group.	£2500 contribution towards resurfacing specific areas of the playground	As we don't have a field on site and our playground space is very small, this will enable our pupils to be even more active as they will be able to participate in challenging and adventurous play, without the fear of injury. We're hoping that our PTA (FOGs) will also be willing and able to make a contribution to this significant project.	
We will pay for specialist PE/Sports Teaching Assistant to lead PE lessons	£5,500 (based on projected costs for TA to teach x3/x4 afternoons throughout the academic year)	Children are well motivated and enjoying PE lessons, leading to good standards of attainment in PE and high rates of participation in school sport	

<p>We will employ a specialist teacher to deliver a series of lessons for all four classes, using the local outside environment and focussing on Outdoor and Adventurous Activities</p>	<p>£2,000 (based on 3 hours per week)</p>	<p>Children will be encouraged to develop healthy and active "outdoor" lifestyles. They will have more of an awareness of the local countryside and how it can be used to support their learning, as well as a greater understanding of the benefits to being active.</p>	
<p>We will pay for the supply costs associated with releasing teaching staff to prepare children for and to attend sporting events and activities with the pupils and CPD courses</p>	<p>£900 (based on 6 days at approximately £150 per day)</p>	<p>We will be able to enter more events leading to high levels of participation in PE and School Sports activities, especially competitive inter-school events. This will also lead to higher levels of confidence and expertise when teaching PE, resulting in better teaching standards and more rapid but sustained progress in children's attainment in PE. We will achieve, given our size and facilities, relatively high levels of success in all the competitions we enter, such as those organised by the local sports partnership.</p>	
<p>We will pay for or heavily subsidise transportation to sporting events and activities</p>	<p>£500 (based on 2 events at an average cost of £250 per event)</p>	<p>By taking this inclusive approach parents and carers will not be discouraged from allowing their children to participate in off-site sporting activities because of difficulties around safely transporting their child to events, thus increasing levels of participation.</p>	
<p>We will contribute to the cost of having the grass to be cut and pitches prepared for inter and intra-school matches, tournaments and events throughout the year</p>	<p>£2,600 (based on projected costs)</p>	<p>Because we do not have a field of our own we must use the village field for football matches and all PE/sporting activities requiring a reasonable amount of space. The field must be prepared properly so that all the children can perform safely and to the best of their ability.</p>	

We will pay our affiliation fee to the "Move More" Cheltenham and District Sports Partnership	£1,650 (as per affiliation fee)	This will facilitate our school's access to CPD events and our participation in sporting events throughout the year, which will lead to greater enjoyment and a high profile for PE and sport in school.	
We will purchase new PE and sports equipment (See PE Subject Action Plan)	£830	Following a comprehensive audit, we will purchase new essential PE/Sport resources, as well as more specialist equipment to enable us to focus on particular areas of the curriculum and specific sports leading to higher standards of achievement.	
Paying for swimming instructors	£300 (based on projected cost from historical data)	This will facilitate certain year groups participation in swimming lessons at a local pool, developing basic swimming ability, as well as improving and promoting a vital life skill.	
Contingency fund	£100	To be used for other priorities that may arise throughout the year.	
Total Cost (Available Funds = £16,880)	£16,880		